

**DETAILS OF CENTRALLY SPONSORED SCHEMES IMPLEMENTED IN U.T CHANDIGARH
(CCTNS Project Status upto July 2017)**

Sr. No.	Programme Component/Activities (Name of Scheme)	Pattern of Funding (Central/State Share)	Financial Year 2017-18 (In Lacs)				Brief Status of physical progress			Remarks w.r.t. pending issues with GOI/Admn. Specifically cration of posts, finalization of RRs and procurement goods/services etc.
			Opening Balance	Allocation for 2017-18 (Central/State Share)	Total	Expenditure upto the month of July 2017 FY (2017-18)	Activities	Targets	Achievements	
1	2	3	4	5	6	13	14	15	16	17
1	Capacity Building	100% CS	22.63	0	22.63	28.29	Training	1210 officials	1210 officials	Funds amounting to Rs. 584.56 Lacs has received from MHA till date. An amount of Rs. 5,48,00,542/- has been utilized till date for making payment of stakeholders in the project.
							Infrastructure	17 sites	17 sites	
							SPMC	SPMC engaged to prepare PIM report. SPMC activities stand completed		
2	Project Management Consultancy	100% CS				SPMU	SPMU engaged and appointed by MHA for monitoring of project for 3 years (Nov.2012 to Nov.2015)			
3	System Integrator	100% CS					Hardware & Software			
4	Networking	100% CS	0	0	0	0	Connectivity	MPLS Links provided by BSNL for the connectivity between NIC data Centre Chandigarh to DR Site Pune has been surrendered in accordance to the guidelines by the MHA		
5	Finger Prints Scanner	100% CS	0	0	0	0	-	As per guidelines by NCRB this activity is on hold.		
6	New Police Station	100% CS	42.21	0	42.21	0				
Total			64.84	0	64.84	28.29				

Note:-	*Balance funds (A)	3655458
	* Interest accrued (B)	3112125
	Tender Fee received (C)	130000
	Total funds available (A+B+C)	6897583

** In case of non availability of funds in a particular component head, payment for that component will be made from the overall funds available in other component of the project and interest accrued, in accordance to the guidelines by MHA.